

BFCESD FIRE Dept 2022 Budget (APPROVED 8/19/2021)

FIRE District	2021 Budget	2022 Budget				
***Expense--DISTRICT FIRE						
4202 · District Unemployment Tax	600.00					
4203 · LG PROPERTY INSURANCE FUND	300.00	300.00		4203 · LG PROPERTY INS FUND	553.00	50/50
4301 · LEGAL/OTHER PROF SERVICES	1,000.00	1,000.00		4301 · LEGAL/OTHER PROF SER	2,000.00	50/50
4302 · AUDITING	2,000.00	2,100.00		4302 · AUDITING	4,000.00	50/50
4303 · DISTRICT BOOKKEEPER	4,200.00	4,200.00		4303 · DISTRICT BOOKKEEPER	8,400.00	50/50
4304 · BOOKKEEPER FICA	350.00	350.00		in (6560) 4304 · BOOKKEEPER FICA	642.60	50/50
4401 · POSTAGE & OFFICE EXP						
4401-1 · PAYROLL EXPENSE	300.00	325.00				50/50
4401-2 · POSTAGE & OFFICE SUPPLIES	300.00	300.00				50/50
4401 · POSTAGE & OFFICE EXP	600.00	625.00		4401 · POSTAGE & OFFICE SUPP		50/50
4403 · EXTERNAL COMMUNICATION						
4403-a · WEBSITE	200.00	300.00		will be \$600 1/2 amb-1/2 fire		
4901-OFFICE EQUIPMENT	200	200				
Total 4000 · DISTRICT--Fire	9,450.00	9,075.00				
FIRE	2021 Budget	2022 Budget				
Fire Payroll expense--(6560 ambulance)	4,200.00	4,200.00				
5101 · FIRE CHIEF SALARY	4,500.00	4,800.00		\$1,200 PER 1/4		
5103 · FIRE SECRETARY/TREASURER	4,800.00	4,800.00		\$1,200 PER 1/4		
5104 · FIRE MECHANIC	4,800.00	4,800.00		\$1,200 PER 1/4		
5105 · FIRE CAR ALLOWNCE	1,800.00	1,800.00				
5106 · FIRE FIGHTERS WAGES						
5106-1 · FIRE FIGHTING WAGES	15,000.00	15,000.00		\$17 per hr		
5106-2 · FIREFIGHTERS WORK DETAIL	5,000.00	5,000.00		\$17 per hr		
5108 · FIRE TRAINING OFFICER	600.00	600.00		\$50 TRAINING NIGHT		
5203 · FIREFIGHTERS LIFE INSURANCE	2,300.00	2,300.00				
5204 · FIRE RETIREMENT FUND CONTRBTNS	10,000.00	11,000.00	9,907.60	414.90 +\$15 admin Fee ea X 20+ (\$500)		
5301 · PROPERTY & LIABILITY INSURANCE	9,000.00	9,000.00	8,982.00	rec'd dividend of \$1767.00		
5304 · FIRE WORKERS COMP	1,800.00	2,500.00	(pd 2020	2743.30) refund rec'd 2021 450.80		
5401 · FIRE HALL HEAT	6,000.00	6,000.00				
5402 · FIRE PHONE	300.00	300.00				
5403 · FIRE RENT	13,000.00	13,000.00				
5404 · FIRE ELECTRIC	1,800.00	2,200.00				
5405 · FIRE OFFICE RENT	3,840.00	3,720.00		\$620.00 per mo (1/2 Fire--\$310)		

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5406 · FIRE WATER & SEWER	250.00	250.00			
5500a · FIRE OFFICE SUPPLIES	500.00	800.00			
5500b · FIRE OFFICE EQUIP	500.00	500.00			
5501 · FIRE FUEL	3,500.00	3,500.00			
5502 · FIRE REPAIRS & MAINTENANCE					
5502-0 · FIRE Repairs & Main	20,000.00	18,000.00			
5502-1 · FIRE Trailer Maintenance	100.00	100.00			
5502-2 · SCBA Equipment maint	0.00	2000.00			
5503-0 · FIRE OPERATING SUPPLIES	5,000.00	5,000.00			
5503-1 · COVID-19 SUPPLIES	100.00	100.00			
5504 · FIRE MILEAGE REIMBURSEMENTS	1,500.00	1,500.00			
5506 · FIRE INSPECTION HOURS (2% DUES)	4,500.00	4,500.00		\$17 per hr	
5509 · FIRE INSPECTION MILEAGE (2%DUES)	500.00	600.00			
5603 · FIRE DUES & MEMBERSHIPS	1,500.00	1,500.00			
5604 · FIRE TRAINING MEETING	10,000.00	10,000.00		\$17 per hr	
5605 · FIREFIGHTERS MEETING PAY	5,000.00	5,000.00		\$17 per hr	
5607-0 · FIRE PREVENTION-WAGES (2% DUES)	1,000.00	1,000.00		\$17 per hr	
5607-1 · SMOKE/CARBON DETECTORS(2% DUES)	1,500.00	1,500.00			
5607-2 · FIRE PREVENTION--MISC(2% DUES)	2,500.00	2,500.00			
5608 · FIRE SCHOOLING	4,000.00	4,000.00			
5820 · FIRE DEPT RETIREMENT-DIRECT PMT	1,000.00	1,000.00		414.90 x 2 (2021 payment)	
5900 · NEW EQUIPMENT FIRE	20,000.00	20,000.00			
5901 · FIRE EQUIPMENT					
5901a · Fire EQUIPMENT (2% DUES)					
5902 · SCBA EQUIP					
5903 · TURN OUT GEAR (2% DUES)					
5913 · FIRE CAPITAL OUTLAY	30,000.00	30,000.00		trans in Jan 2022	
5914 · FIRE TURNOUT GEAR CAPTIAL OUTLAY	5,000.00	5,000.00		trans in Jan 2022	
5915-PAGER CD Outlay	1500.00	1500.00		trans in Jan 2022	
Total Fire Disbursements	217,640.00	219,945.00			
Total Fire Receipts	\$21,500.00	\$25,200.00			
Total Fire Member Dues	196,140.00	194,745.00			
Excess Receipts over Disbursements	0.00	0.00			